LOUISIANA STATE POLICE VIDEO GAMING DIVISION REVENUE REPORT

JULY 2004

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,434	1,499	\$11,521,096	\$2,995,503	\$11,016,476	\$11,427,719	4.6%	0.8%
RESTAURANTS	3,176	1,092	\$8,221,603	\$2,137,630	\$8,105,635	\$8,532,347	1.4%	-3.6%
HOTELS	139	26	\$299,261	\$77,808	\$298,804	\$351,855	0.2%	-14.9%
RACETRACKS OTBS	831	10	\$1,701,341	\$382,803	\$1,599,379	\$1,292,962	6.4%	31.6%
TRUCKSTOPS	5,693	148	\$25,526,154	\$8,296,007	\$24,083,831	\$24,067,655	6.0%	6.1%
TOTALS	14,273	2,775	\$47,269,455	\$13,889,751	\$45,104,125	\$45,672,538	4.8%	3.5%

2004/2005 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
			KEVENOE		I KIOK I LAK	IIIIO I LAIX
BARS	4,434	1,499	\$11,521,096	\$2,995,503	\$11,427,719	0.8%
RESTAURANTS	3,176	1,092	\$8,221,603	\$2,137,630	\$8,532,347	-3.6%
HOTELS	139	26	\$299,261	\$77,808	\$351,855	-14.9%
RACETRACKS OTBS	831	10	\$1,701,341	\$382,803	\$1,292,962	31.6%
TRUCKSTOPS	5,693	148	\$25,526,154	\$8,296,007	\$24,067,655	6.1%
TOTALS	14,273	2,775	\$47,269,455	\$13,889,751	\$45,672,538	3.5%